

October 10, 2011

Mr. Rick Pack
Transportation Manager
Tennessee Department of Transportation
Suite 600 J. K. Polk Bldg.
Nashville, TN 37243

Dear Mr. Pack,

I am writing to request incorporation into the STIP and to confirm an amendment to the TIP for the Chattanooga-Hamilton County/North Georgia Transportation Planning Organization (TPO). This amendment is the addition of a right-of-way (ROW) phase for 2012 to Project 33042. I have attached the Self Certification, TIP Conformity Checklist for Air Quality, our Conformity Letter, the Conformity Technical Memorandum, MPO Board Resolution, the old and new TIP pages, and old and new TIP financial summary pages. As per our Public Participation Plan, the amendment was open for public comment on July 5, 2011. It was passed by our TPO Executive Board on August 16, 2011.

If you have any questions or would like additional information, contact me at 423.643.5935 or by email at evans_b@chattanooga.gov.

Sincerely,

Betsy S. Evans, Transportation Planner

Enclosures: (11 total), Cover Letter (1), Self and Federal Certifications (2), TIP Conformity Checklist (1), Conformity Determination Letter (1), Conformity Report (1), MPO Board Resolution (1), Old TIP Page (1), New TIP Page (1), and Old and New Financial Summary (2).

Cc: Angie Midgett, Long Range Planning Division – TDOT.

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450.334, the Chattanooga Hamilton County North Georgia Transportation Planning Organization (TPO) does hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (a) The MPO and state shall certify the metropolitan planning process every 4 years is in accordance with:
- (1) 23 USC 134, 49 USC 5303 (Highways and Transit)
 - (2) In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended 942 U.S.C. 7504, 7506 (c) and (d) and 40 CFR part 93
 - (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR parts 21
 - (4) 49 U.S.C. 5332, prohibiting discrimination, on the basis of race, creed, national origin, sex or age in employment or business opportunity
 - (5) Section 1101 (b) of the SAFETEA-LU (Pub. L 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects
 - (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts
 - (7) Provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et. Seq.
 - (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance
 - (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender
 - (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities


Chair, TPO Executive Board

10/12/2010
Date



U.S. Department
of Transportation

Federal Highway Administration
Tennessee Division Office
404 BNA Drive, Suite 508
Nashville, TN 37217

Federal Transit Administration
Region IV
230 Peachtree St., N.W., Suite 800
Atlanta, GA 30303

March 5, 2010

In Reply Refer To:
HPP-TN

Mr. Gerald Nicely, Commissioner
Tennessee Department of Transportation
Suite 700, James K. Polk Building
Nashville, Tennessee 37243-0349

Mr. Peter Hetzler, Chairman
Chattanooga-Hamilton County/North Georgia TPO
1250 Market Street
Suite 2000, Development Resource Center
Chattanooga, Tennessee 37402-2713

Dear Messrs. Nicely and Hetzler:

The Tennessee and Georgia Division's of the Federal Highway Administration (FHWA) and Region 4 of the Federal Transit Administration (FTA) in coordination with Region IV of the Environmental Protection Agency (EPA) have reviewed the Chattanooga-Hamilton County/North Georgia Transportation Planning Organization's (TPO) 2035 Long Range Transportation Plan (LRTP) and Conformity Determination adopted by the TPO's Executive Board on February 16, 2010. The Tennessee Department of Environment and Conservation, the Tennessee Department of Transportation, other stakeholders and the general public also had an opportunity to review and comment on the aforementioned documents.

The Conformity Determination must be based on a Long Range Transportation Plan that meets the Federal Planning Regulations listed under 23 CFR 450.322. The FHWA and FTA find the Chattanooga-Hamilton County/North Georgia TPO's 2035 LRTP to be consistent with these Federal requirements.

In coordination with EPA, FHWA and FTA we find that the Conformity Document for the Chattanooga-Hamilton County/North Georgia TPO meets the five primary criteria of the Transportation Conformity Rule (69 FR 40004, July 1, 2004):



- use of the latest planning assumptions;
- use of the latest emissions model;
- use of appropriate consultation procedures;
- consistency with the mobile source emission budgets in the State Implementation Plan (SIP); and
- provisions for timely implementation of transportation control measures in the SIP.

We also find that these documents meet the criteria outlined in the Transportation Conformity Rule for 1-hour ozone and PM 2.5 standards.

Therefore, the FHWA and the FTA approve the Conformity Determination for the 1-hour ozone and PM 2.5 standards for the adopted Chattanooga-Hamilton County/North Georgia 2035 Long Range Transportation Plan.

If you have questions regarding this approval, please contact Britta Stein (FHWA, TN Division) at 615.781.5792 or Abigail Rivera (FTA, Region IV) at 440.865.5624.

Sincerely,



Pamela Kordenbrock
Division Administrator
Federal Highway Administration
Tennessee Division

cc: Ed Cole, Chief Environment & Land Use Planning, TDOT
Angela Midgett, MPO Program Manager, TDOT
Melissa Taylor, TPO Coordinator
Abigail Rivera, Community Planner, FTA Region IV
Dianna Smith, Environmental Scientist, EPA Region 4
Andrew Edwards, Planning Team Leader, FHWA GA Division

Transportation Improvement Program

Transportation Conformity Check List

The Transportation Improvement Program (TIP) and all amendments must include a conformity report. The conformity report must address each item below in order for the Federal Highway Administration (FHWA) to provide approval for inclusion of the TIP into the Statewide Transportation Improvement Program (STIP). Please submit a copy of this checklist and the conformity report with your request to add projects to the STIP.

<input checked="" type="checkbox"/>	<p>1) Identify which of the following applies to this TIP/TIP amendment:</p> <p>a) The report states that the TIP/TIP amendment is a subset of the most recently approved, conforming Long Range Transportation Plan, and that the conformity determination made for the Transportation Plan also applies to the TIP (40 CFR 93.122) and a copy of the FHWA/FTA conformity finding is included.</p> <p>(OR)</p> <p>b) The report states that projects included in the TIP/TIP amendment are consistent with the conforming LRTP and identifies how they meet the requirements of 40 CFR 93.122 (i.e. the project is not regionally significant; does not impact the timing/funding of projects previously included in the conformity determination; project is exempt from conformity.) and a copy of the FHWA/FTA conformity finding is included.</p> <p>(OR)</p> <p>c) The report states that the TIP/TIP amendment is subject to a new conformity finding and that the appropriate documentation to support the requirements of 40 CFR 93.109 is included in the document.</p> <p><<<Note: For new conformity findings, use the Long Range Transportation Plan Conformity Checklist in addition to the Transportation Improvement Program Conformity Checklist.>>></p>	Pg. No. <u>7-10</u>
<input type="checkbox"/>		Pg. No. _____
<input type="checkbox"/>		Pg. No. _____

<input checked="" type="checkbox"/>	<p>2) The report documents that the TIP/TIP amendment conforms with the State Implementation Plan (SIP) and complies with the Clean Air Act, the Transportation Conformity Regulation, the Statewide and Metropolitan Planning Regulations, and other applicable Federal and state requirements.</p>	Pg. No. <u>7-10</u>
<input checked="" type="checkbox"/>	<p>3) The report contains a copy of each of the following:</p> <ul style="list-style-type: none"> • Adopting Resolution for the TIP/TIP amendment; • Adopting Resolution for the applicable Conformity Determination. 	Pg. No. <u>11</u>
<input checked="" type="checkbox"/>	<p>4) The report provides cross-references for projects listed in the TIP/TIP amendment to those listed in the Transportation Plan. (cross-reference may be accomplished through numbering system, or consistent project naming).</p>	Pg. No. <u>7-10</u>
<input checked="" type="checkbox"/>	<p>5) The report documents the public participation process of the TIP/TIP amendment including any comments raised verbally or in writing and how the MPO addressed such concerns; or the report states that no significant comments were received.</p>	Pg. No. <u>7-10</u>
<input checked="" type="checkbox"/>	<p>6) The report identifies the interagency consultation process used in the development of the TIP/TIP amendment according to 40 CFR 93.105; and documents comments raised verbally or in writing by an interagency consultation partner and how the MPO addressed such concerns; or the report states that no significant comments were received.</p>	Pg. No. <u>7-10</u>



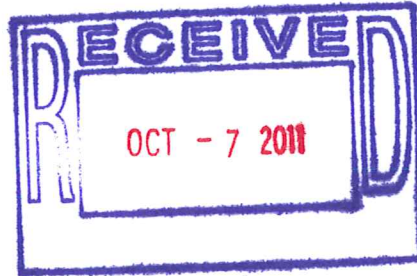
U.S. Department
of Transportation
**Federal Highway
Administration**

Tennessee Division

October 3, 2011

404 BNA Drive, Suite 508
Nashville, Tennessee 37217
Phone (615) 781-5770

Mr. Manuel Rico
Chair, Chattanooga TPO Executive Board
City Council Office
1000 Lindsay Street
Chattanooga, TN 37402



In Reply Refer To:
HPP-TN

Subject: August 16, 2011 MPO Approved TIP Amendment – Conformity Determination

Dear Mr. Rico:

The Tennessee Division of the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) Region IV, in coordination with the Environmental Protection Agency (EPA) Region IV, has reviewed amendments to the Chattanooga-Hamilton County/North Georgia Transportation Planning Organization (TPO) FY2011-2014 Transportation Improvement Program (TIP) adopted by the Chattanooga-Hamilton County/North Georgia TPO on August 16, 2011. The proposed changes affect the following project:

<u>TIP Number</u>	<u>Route</u>
33042	SR 317 Apison Pike

Based on our review, FHWA finds the documents conform to the National Ambient Air Quality Standards (NAAQS) for the PM 2.5.

If you have any questions regarding this redetermination, please contact Britta Stein at (615) 781-5792.

Sincerely,

Pamela M. Kordenbrock
Division Administrator

cc: Ms. Dianna Smith, Environmental Scientist, EPA Region 4
Ms. Elizabeth Martin, Community Planner, FTA Region 4
Ms. Angela Midgett, MPO Program Manager, TDOT
Ms. Karen Rennich, Transportation Planning Coordinator, Chattanooga TPO
Ms. Anne-Marie Day, Community Planner, FHWA Georgia

Technical Memorandum

TO: Chattanooga Interagency Consultation Committee (ICC)

FROM: Betsy S. Evans, Chattanooga-Hamilton County/North Georgia (CHCNGA) Transportation Planning Organization (TPO)

DATE: June 2, 2011

SUBJECT: Chattanooga PM_{2.5} Nonattainment Area Conformity Determination Report (CDR) Addendum: Impacts of August 16, 2011 Proposed TIP Amendment for a Non-Exempt Project

Background

On April 5, 2005, the United States Environmental Protection Agency (U.S. EPA) designation of the Chattanooga nonattainment area for fine particulate matter (PM_{2.5}) under the 1997 annual PM_{2.5} standard became effective.¹ As a result of the PM_{2.5} nonattainment area designation, the Chattanooga TPO, in consultation with its interagency partners, must demonstrate that transportation planning activities conducted through development of the Chattanooga Long-Range Transportation Plan (LRTP) and Transportation Improvement Program (TIP) contribute to reduction of mobile source emissions and attainment and maintenance of the national PM_{2.5} air quality standard, as directed by the Federally mandated transportation conformity process.

The Chattanooga (TN-GA-AL) nonattainment area includes all of Hamilton County, Tennessee and all of Catoosa and Walker Counties in Georgia. Until recently, a portion of Jackson County in Alabama was also included in the PM_{2.5} nonattainment area. However, effective July 6, 2010, EPA issued a finding of insignificance for PM_{2.5} and NO_x for the Jackson County, Alabama portion of the tri-state nonattainment area. As a result, Alabama is no longer required to conduct regional emissions analyses. The CHCNGA

¹ The current Chattanooga nonattainment area designation is based on the 1997 annual PM_{2.5} standard of 15 ug/m³. Note that Chattanooga is in attainment for the 1997 24-hour PM_{2.5} standard of 65 ug/m³. The 1997 PM_{2.5} annual and 24-hour standards were promulgated in April 2005, with conformity required by April 2006. Effective December 18, 2006, the U.S. EPA promulgated a more stringent daily PM_{2.5} standard, reducing it from the current 65 ug/m³ to 35 ug/m³. Designations under the revised standard were finalized by U.S. EPA on October 8, 2009, with a 30-day effective date. The Chattanooga area meets the revised daily PM_{2.5} standard, and is not subject to nonattainment area designation under this standard.

TPO boundary includes all of Hamilton County, Tennessee and northern portions of Dade, Walker, and Catoosa Counties in North Georgia. The nonattainment portion of Georgia that is not within the TPO boundary is referred to as the Georgia donut area.

The current 2035 LRTP was adopted on February 16, 2010 with a corresponding positive conformity determination from the U.S. Department of Transportation (DOT) on March 5, 2010. During the conformity process, all projects were carefully evaluated for a realistic construction completion date to ensure that all construction projects expected to be complete by 2014 were modeled for the 2015 Tier and that there would be no impact to fiscal constraint. This technical memorandum is being initiated to demonstrate conformity for an amendment to the Fiscal Year (FY) 2011-2014 Chattanooga-Hamilton County/North Georgia TPO's Transportation Improvement Program (TIP) for one non-exempt project.

Introduction

This report constitutes a conformity determination being made on an air quality non-exempt project for a new phase being added to the FY 2011-2014 TIP. The TIP is the federally required short-range document that is a subset of, and implements the Long Range Transportation Plan (LRTP).

At the request of the Tennessee Department of Transportation (TDOT), the SR 317/ Apison Pike project (LRTP ID 17a) is being amended in the 2011-2014 TIP (#33042) as a result of the addition of a Right of Way (ROW) phase for 2012.

2011-2014 TIP Amendment Project Descriptions

Amendment to phasing to add the following for referenced project:

- A Right of Way (ROW) phase was added for 2012 with Surface Transportation Program (STP) State funds.

No amendment is being made to the project description of the referenced project. The project description remains as follows in the TIP and LRTP Tier 1 (2015):

- Widen from 2 to 4 lanes

This project is consistent with 2035 LRTP project description, length and termini as well as its implementation schedule in that the project is included in the 2015 (Tier 1) model year. As such, this project requires no new emissions analysis to demonstrate conformity.

Planning Assumptions

As noted above, the Chattanooga-Hamilton County/North Georgia TPO CDR for the 2035 LRTP was approved by the U.S. DOT and EPA in March of 2010. For an Amendment to the

TIP, the planning assumptions remain the same. The current planning assumptions are available at [http://www.chcrpa.org/TPO_\(reorganized\)/Plans_and_Programs/LRTP.htm](http://www.chcrpa.org/TPO_(reorganized)/Plans_and_Programs/LRTP.htm) under the “LRTP - Vol II Conformity Determination Report” link in Appendix B.

Emissions

Since the planning assumptions are remaining the same and there are no project changes which would require new emissions modeling, no new emissions analysis is needed.

Public Involvement and Interagency Consultation

The prior regional emissions analysis leading to U.S. DOT’s approval on March 5, 2010 complied with all federal and state requirements for interagency consultation and public involvement. This proposed amendment will undergo a 14-day public comment period per the Chattanooga-Hamilton County / North Georgia TPO public Participation Plan and any comments received will be provided as an Appendix to this report. The amendment process also includes the agreed upon Chattanooga Interagency Consultation Committee review and comment period of 14 calendar days.

Transportation Control Measures (TCMs)

The State Implementation Plan for the Chattanooga Region does not contain any Transportation Control Measures (TCMs).

Fiscal Constraint Analysis

The project included in this TIP Amendment is funded by available Surface Transportation Program (STP) State funds and therefore the TIP remains fiscally constrained.



RESOLUTION OF THE CHATTANOOGA-HAMILTON COUNTY/NORTH GEORGIA
TRANSPORTATION PLANNING ORGANIZATION
APPROVAL OF AMENDMENTS TO THE FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the United States Department of Transportation has enacted rules and regulations regarding urban transportation planning as reflected in 23 CFR 450.320 and, thereby, established guidelines for the development, content, and processing of a cooperatively developed Transportation Improvement Program (TIP) in urbanized areas; and

WHEREAS, the Executive Board of the Chattanooga-Hamilton County/North Georgia Transportation Planning Organization (TPO) on February 16, 2010 approved the 2035 Long-Range Transportation Plan (LRTP) which was later approved by the U.S. DOT and EPA for Air Quality Conformity in March 2010; and

WHEREAS, the TPO Board and State and Federal partners approved the 2011-2014 TIP and accompanying Conformity Determination Report in October and November of 2010, respectively, and found it consistent with the 2035 Long Range Transportation Plan and Air Quality Conformity; and

WHEREAS, the Tennessee Department of Transportation has requested an amendment to the FY 2011-2014 TIP for Project 33042 to add a right of way (ROW) phase for 2012 with Surface Transportation Program-State (STP-S) funds to widen SR 317/Apison Pike from Old Lee Highway to SR 321 from two to four lanes; and

WHEREAS, the Interagency Coordinating Committee reviews and approves these projects and concurs that the projects are exempt or have no impact to air quality under applicable Federal rules governing air quality conformity determination; and

WHEREAS, the Transportation Improvement Program remains fiscally constrained; and

WHEREAS, the TPO Technical Coordinating Committee and Executive Board have approved this TIP amendment which underwent review and public comment and no comments were received.

NOW, THEREFORE, BE IT RESOLVED THAT the Chattanooga-Hamilton County/North Georgia Transportation Planning Organization approves the amendment of the FY 2011-2014 Transportation Improvement Program to include the above mentioned projects and certifies that the planning process addressing their inclusion has been conducted in accordance with all applicable requirements.

RESOLUTION APPROVED:

Chattanooga City Councilman Manuel Rico
Chair, TPO Executive Board

DATE: 8/16/11

John Bridger
Chair, TPO Technical Coordinating Committee

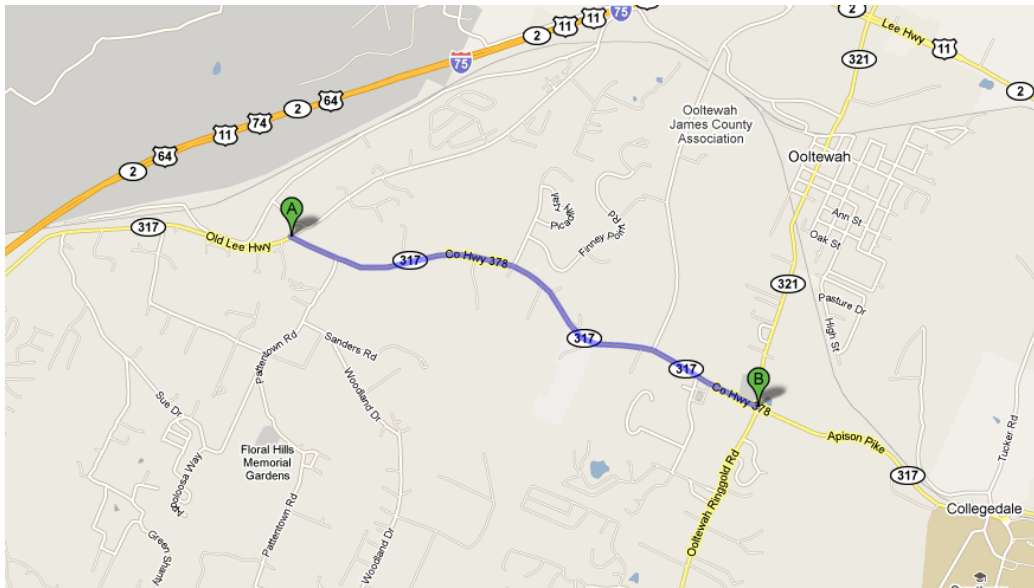
Fiscal Years 2011-2014 Transportation Improvement Program

NEW

TIP #	<input type="text" value="33042"/>	TDOT PIN #	<input type="text" value="107637.03"/>	Improvement Type	<input type="text" value="Road Widening"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Hamilton"/>	Length	<input type="text" value="2.2"/> mi	L RTP#	<input type="text" value="17a"/>	Conformity Status	<input type="text" value="Nonexempt"/>
Route/Project Name	<input type="text" value="SR317/Apison Pike"/>					Total Project Cost	<input type="text" value="\$39,542,000"/>
Termini or Intersection	<input type="text" value="From Old Lee Hwy to SR321"/>						
Project Description	<input type="text" value="Widen from 2 to 4 lanes"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2011	PE-N	STP-State	\$400,000	\$320,000	\$80,000	
2011	PE-D	STP-State	\$300,000	\$240,000	\$60,000	
2012	ROW	STP-State	\$5,800,000	\$4,640,000	\$1,160,000	

Amendment 1 #	<input type="text" value="1"/>	Adjustment 1 #	<input type="text"/>	Remarks Original page 101.
Amended on	<input type="text" value="5/13/2011"/>	Adjusted on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

**TENNESSEE SECTION OF THE CHATTANOOGA TPO
SUMMARY OF FUNDS FY 2011 - 2014**

OLD 8-19-11								
Funding	FY 2011		FY 2012		FY 2013		FY 2014	
	Revenues	Costs	Revenues	Costs	Revenues	Costs	Revenues	Costs
STP-State	\$ 4,434,696	\$ 4,434,696	\$ 4,173,168	\$ 4,173,168	\$ 3,430,480	\$ 3,430,480	\$ 3,658,480	\$ 3,658,480
STP-Local*	\$ 22,203,693	\$ 21,564,458	\$ 7,074,648	\$ 7,074,648	\$ 6,929,902	\$ 6,775,148	\$ 7,290,159	\$ 7,139,759
5307	\$ 4,306,000	\$ 4,306,000	\$ 4,438,180	\$ 4,438,180	\$ 4,430,324	\$ 4,430,324	\$ 4,695,555	\$ 4,695,555
5309	\$ 454,654	\$ 454,654	\$ 146,419	\$ 146,419	\$ 150,812	\$ 150,812	\$ 155,336	\$ 155,336
5316	\$ 445,840	\$ 445,840	\$ 459,215	\$ 459,215	\$ 472,991	\$ 472,991	\$ 487,181	\$ 487,181
5317	\$ 90,105	\$ 90,105	\$ 185,498	\$ 185,498	\$ 191,063	\$ 191,063	\$ 196,795	\$ 196,795
BRR-L	\$ 510,000	\$ 510,000	\$ 510,000	\$ 510,000	\$ 510,000	\$ 510,000	\$ 510,000	\$ 510,000
BRR-S	\$ 6,201,000	\$ 6,201,000	\$ 2,550,000	\$ 2,550,000	\$ 2,550,000	\$ 2,550,000	\$ 2,550,000	\$ 2,550,000
BRBD	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000		
HPP	\$ 18,625,153	\$ 18,625,153						
CMAQ	\$ 14,807,368	\$ 14,807,368	\$ 1,000,000	\$ 1,000,000	\$ 1,600,000	\$ 1,600,000		
HSIP	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
IM	\$ 5,190,000	\$ 5,190,000	\$ 450,000	\$ 450,000	\$ 3,950,000	\$ 3,950,000	\$ 1,775,000	\$ 1,775,000
NHS	\$ 71,367,742	\$ 71,367,742	\$ 1,000,000	\$ 1,000,000	\$ 9,500,000	\$ 9,500,000	\$ 1,000,000	\$ 1,000,000
ENH	\$ 5,374,271	\$ 5,374,271	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
SRTS	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Demo	\$ 950,000	\$ 950,000						
Un-programmed STP-Local Funds	\$ 264,599		\$ -		\$ 154,754		\$ 150,400	

*Includes year-to-year balance. Please see page 23 for an explanation on funding allocation.

Operations and Maintenance Funding Summary

	FY 2011		FY 2012		FY 2013		FY 2014	
	Revenues	Costs	Revenues	Costs	Revenues	Costs	Revenues	Costs
Federal O&M	\$ 18,066,120	\$ 18,066,120	\$ 12,274,110	\$ 12,274,110	\$ 17,105,905	\$ 17,105,905	\$ 13,171,722	\$ 13,171,722
Non-Federal O&M	\$ 4,863,936	\$ 4,863,936	\$ 11,764,458	\$ 11,764,458	\$ 8,113,520	\$ 8,113,520	\$ 13,306,326	\$ 13,306,326
Total O&M	\$ 22,930,056	\$ 22,930,056	\$ 24,038,568	\$ 24,038,568	\$ 25,219,425	\$ 25,219,425	\$ 26,478,048	\$ 26,478,048

**TENNESSEE SECTION OF THE CHATTANOOGA TPO
SUMMARY OF FUNDS FY 2011 - 2014**

NEW 8-19-11

Funding	FY 2011		FY 2012		FY 2013		FY 2014	
	Revenues	Costs	Revenues	Costs	Revenues	Costs	Revenues	Costs
STP-State	\$ 4,434,696	\$ 4,434,696	\$ 9,973,168	\$ 9,973,168	\$ 3,430,480	\$ 3,430,480	\$ 3,658,480	\$ 3,658,480
STP-Local*	\$ 22,203,693	\$ 21,564,458	\$ 7,074,648	\$ 7,074,648	\$ 6,929,902	\$ 6,775,148	\$ 7,290,159	\$ 7,139,759
5307	\$ 4,306,000	\$ 4,306,000	\$ 4,438,180	\$ 4,438,180	\$ 4,430,324	\$ 4,430,324	\$ 4,695,555	\$ 4,695,555
5309	\$ 454,654	\$ 454,654	\$ 146,419	\$ 146,419	\$ 150,812	\$ 150,812	\$ 155,336	\$ 155,336
5316	\$ 445,840	\$ 445,840	\$ 459,215	\$ 459,215	\$ 472,991	\$ 472,991	\$ 487,181	\$ 487,181
5317	\$ 90,105	\$ 90,105	\$ 185,498	\$ 185,498	\$ 191,063	\$ 191,063	\$ 196,795	\$ 196,795
BRR-L	\$ 510,000	\$ 510,000	\$ 510,000	\$ 510,000	\$ 510,000	\$ 510,000	\$ 510,000	\$ 510,000
BRR-S	\$ 6,201,000	\$ 6,201,000	\$ 2,550,000	\$ 2,550,000	\$ 2,550,000	\$ 2,550,000	\$ 2,550,000	\$ 2,550,000
BRBD	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000		
HPP	\$ 18,625,153	\$ 18,625,153						
CMAQ	\$ 14,807,368	\$ 14,807,368	\$ 1,000,000	\$ 1,000,000	\$ 1,600,000	\$ 1,600,000		
HSIP	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
IM	\$ 5,190,000	\$ 5,190,000	\$ 450,000	\$ 450,000	\$ 3,950,000	\$ 3,950,000	\$ 1,775,000	\$ 1,775,000
NHS	\$ 71,367,742	\$ 71,367,742	\$ 1,000,000	\$ 1,000,000	\$ 9,500,000	\$ 9,500,000	\$ 1,000,000	\$ 1,000,000
ENH	\$ 5,374,271	\$ 5,374,271	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
SRTS	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Demo	\$ 950,000	\$ 950,000						
Un-programmed STP-Local Funds	\$ 264,599		\$ -		\$ 154,754		\$ 150,400	

*Includes year-to-year balance. Please see page 23 for an explanation on funding allocation.

Operations and Maintenance Funding Summary

	FY 2011		FY 2012		FY 2013		FY 2014	
	Revenues	Costs	Revenues	Costs	Revenues	Costs	Revenues	Costs
Federal O&M	\$ 18,066,120	\$ 18,066,120	\$ 12,274,110	\$ 12,274,110	\$ 17,105,905	\$ 17,105,905	\$ 13,171,722	\$ 13,171,722
Non-Federal O&M	\$ 4,863,936	\$ 4,863,936	\$ 11,764,458	\$ 11,764,458	\$ 8,113,520	\$ 8,113,520	\$ 13,306,326	\$ 13,306,326
Total O&M	\$ 22,930,056	\$ 22,930,056	\$ 24,038,568	\$ 24,038,568	\$ 25,219,425	\$ 25,219,425	\$ 26,478,048	\$ 26,478,048